

APPRAISAL/APPROVAL OF MID DAY MEAL SCHEME



National Workshop
Bhubaneswar
13-14th November, 2017

Continuation of MDMS



- ❑ 12th Plan ended on 31st March, 2017.
- ❑ MoF permitted the continuation of Mid Day Meal Scheme till 30th September, 2017 beyond 12th Plan.
- ❑ Further continuation beyond 12th Plan was subject to
 - independent evaluation of the scheme
 - fresh appraisal/approval of the scheme by EFC/CCEA.
- ❑ Evaluation of MDMS has been assigned to two independent agencies.
- ❑ Interim report received.

Continuation of MDMS

- ❑ Meanwhile MoF has allowed continuation of the scheme till 31st December, 2017-18
- ❑ For appraisal of the Scheme by Expenditure Finance Committee (EFC), EFC Memo prepared for implementation of the MDMS during 2017-18, 2018-19 and 2019-20.
- ❑ Comments of appraisal agencies obtained on EFC and final EFC submitted to MoF for convening the meeting of EFC

Salient features of EFC



A. Existing Components

- Revision of Cooking cost @ 7.5% annually
- Revision of transportation assistance @ Rs.150 maximum per quintal or actual whichever is less.
- MME @ 3% of recurring central assistance
- Revision of norms for kitchen devices @ Rs.15,000 on an average per school linked to enrolment.
- No change for honorarium to CCH

Salient Features..... Contd

B. New Components

- Eating plates @ Rs.75/- each
- Fortification
- Repair of Kitchen-cum-stores

Proposed Norms



Component	Existing norm		Norms recommended by EFC on 30.01.14 *	Proposed norms w.e.f. date of approval
	Rate	Effective date		
Recurring				
I Cost of Food grains (per Kg)	Rs 2 -Wheat Rs 3 - Rice	01.04.2016	No Change	No Change
ii Cooking Cost (Per child per day)	Rs 4.13 – Pry Rs 6.18 - UPY	01.07.2016	Linked with CPI, WPI and the core inflation rate	May continue increase @ 7.5% every year
lii Honorarium to cook-cum-helpers	Rs 1000 per month for 10 months in a year	01.12.2009	Rs.2000/- per month for 12 months	No Change
Iv Transportation Assistance (Per quintal)	a) PDS rates for NER and 3 Himalayan States	01.09.2004	No Change	No Change
	b) Rs 75 per quintal for all States/UTs other than (a) above	01.12.2009	PDS rates, maximum of Rs 150 per quintal	PDS rates, maximum of Rs 150 per quintal
V MME	2%	01.09.2004	3%	3%

Norms

Non Recurring

vi	Kitchen Devices	Rs.5000/- per school (100% Central Share)	16.06.2006	Rs.15000/- per school on sharing basis	Rs.15000/- per school on sharing basis
vii	Kitchen-cum-store (Plinth area)	State Schedule of rate	31.12.2009	No Change	No Change

Fund Requirement



S. No.	Component	Financial implications			
		Existing norms	Revised norms		Total
		2017-18	2018-19	2019-20	
A) Existing components					
i	Cost of Food grains	778.86	778.86	778.86	2336.58
ii	Cooking Cost	6900.35	7403.8	7959.09	22263.24
iii	Honorarium to CCH	1656.38	1656.38	1656.38	4969.14
iv	Transportation Assistance	216.58	405.68	405.68	1027.94
v	MME	174.7	309.67	326.27	810.64
vi	Kitchen Devices	51.35	458.37	223.5	733.22
viii	Kitchen-cum-store	300	300	300	900
ix	Drought Affected areas	238	500	500	1238
Total of (A)		10316.22	11812.76	12149.78	34278.76

Fund Requirement



S. No.	B) Proposed new components				
i	Eating Plates (25% of the number of children approved by PAB in each year @ Rs 75 per child)	0	184.31	184.31	368.62
ii	Repair of Kitchen-cum-store	0	100.00	100.00	200.00
iii	Fortification of edible oil, wheat flour & Salt.	0	50.00	0	50.00
Total of (B)		0	334.31	284.31	618.62
Grand Total (A) + (B)		10316.22	12147.07	12434.09	34897.38

A meal to a Child is an offering to the Divinity.



Thank you